

APR 0 1 2010

Department of Housing and Community Development

ANNUAL HOUSING ELEMENT PROGRESS REPORT

City or County Name:	City of Roseville
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	Roseville, CA 95678
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Reporting Period by Calen	dar Year: from <u>January 1, 2009</u> to <u>December 31, 2009</u>

These forms and tables, (see sample – next page) must be submitted to HCD and the Governor's Office of Planning and Research (OPR) on or before April 1, of each year; submit separate reports directly to both HCD and OPR (Government Code Section 65400) at the addresses listed below:

Department of Housing and Community Development

Division of Housing Policy Development P.O. Box 952053 Sacramento, CA 94252-2053

-and-

Governor's Office of Planning and Research P.O. Box 3044

Sacramento, CA 95812-3044

RESOLUTION NO. 10-82

HOUSING ELEMENT ANNUAL REPORT (Calendar Year 2009)

WHEREAS, in August 2009, the City Council approved the updated 1992 Housing Element which was a five-year document (2008-2013); and

WHEREAS, Section 65400 of the Government Code of the State of California requires jurisdictions to provide an annual report to the City Council, the State Office of Planning and Research and the California Department of Housing and Community Development; and

WHEREAS, the City Council has reviewed the Housing Element Annual Report (Calendar Year 2009);

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Roseville hereby approves the Housing Element Annual Report (Calendar Year 2009) and directs staff to submit the report to the State Office of Planning and Research and the California Department of Housing and Community Development.

P.	ASSED AND ADOPTED by the March, 20 ¹⁰ , by	Council of the City of Roseville this 17thay of the following vote on roll call:
AYES	COUNCILMEMBERS:	Allard, Gray, Garcia, Roccucci
NOES	COUNCILMEMBERS:	None
ABSENT	COUNCILMEMBERS:	Garboling Gulene + Rouce for MAYOR

ATTEST:

City Clerk

The foregoing instrument is a correct copy of the original on file in this office.

ATTEST: Gity Clerk of the City of Roseville, Californi

DEPLITY CLERK

MEDIAN HOUSEHOLD INCOME BY FAMILY SIZE FOR THE SACRAMENTO STANDARD METROPOLITAN STATISTICAL AREA

Specific Plan Area: Fiddyment Ranch

Table 1: Median Household Income by Family Size, March 19, 2009

-	+3	⊢	+>	+ : = j =	,
\$101,280	\$101,280	\$84,400	\$50,640	\$42,200	6
\$94,320	\$94,320	\$78,600	\$47,160	\$39,300	5
\$87,360	\$87,360	\$72,800	\$43,680	\$36,400	4
\$78,600	\$78,600	\$65,500	\$39,300	\$32,750	ω
\$69,840	\$69,840	\$58,200	\$34,920	\$29,100	2
\$61,200	\$61,200	\$51,000	\$30,600	\$25,500	-
Median Income	Median Income	Median Income	Median Income	Median Income	Size
Income 120% of	101% - 120% of	81% - 100% of	60%	Less than 50% of	Family
Above Moderate	Moderate Income	Middle Income	Low Income	Very Low Income	

Table 2: Affordable Rents and Purchase Prices by Income Level

	VERY LOW INCOME	LOW INCOME		MIDDLE INCOME		MODERATE INCOME	(3)
		Maximum	Maximum	Maximum	Maximum	Maximum	Maximum
	Maximum	Affordable	Affordable	Affordable	Affordable	Affordable	Affordable
Family	Affordable Rent	Rent-30% of	Purchase-30% of	Rent-35% of	Purchase-35% of	Rent-35% of	Purchase-35% of
Size	30% of Gross Income	Gross Income	Gross Income	Gross Income	Gross Income	Gross Income	Gross Income
1	\$638	\$765	\$76,259	\$1,488	\$168,917	\$1,785	\$207,071
2	\$728	\$873	\$90,110	\$1,698	\$195,849	\$2,037	\$239,389
ယ	\$819	\$983	\$104,153	\$1,910	\$223,155	\$2,293	\$272,156
4	\$910	\$1,092	\$118,196	\$2,123	\$250,461	\$2,548	\$304,923
5	\$983	\$1,179	\$129,353	\$2,293	\$272,156	\$2,751	\$330,957
6	\$1,055	\$1,266	\$140,511	\$2,462	\$293,851	\$2,954	\$356,991
						,	

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation (CCR Title 25 §6202)

Jurisdiction	City of Roseville
	16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Reporting Period	1/1/2009 - 12/31/2009

Table A

Annual Building Activity Report
Very Low-, Low-, and Moderate-Income Units and Mixed-Income Multifamily Projects

			651		125	2	49	V	units ▼	(10) Total by income units (Field 5) Table A ▶
			475	475	*	*	2 ▼ ▼	om Table A	oderate fr	(9) Total of Above Moderate from Table A2
assumptions as identified in attachment of income limits and affordable purchase pricing <\$304,000			25	. 0	25	0	0	0	SH	Sentierro II - Lennar
determined by calculations of affordability and		None	17	0	17	0	0	0	SH.	Villemont - Tim Lewis Communities
Affordability to moderate income households		None	54	0	54	0	0	0	SE	Longmeadow I & II I
	RDA	RDA Low/Mod	. &	0	8	0	o'	0	SF	Victoria Station - infill
	10% AHG	BEGIN	23	0	21	8	0	0	SF	Monet - Standard Pacific
	10% AHG, RDA	Section 202, HOME, RDA Law/Mod	49	0	0	0	49	R	M⊓	Eskaton Roseville Manor, 1975 Pleasant Grove
Note below the number of units determined to be affordable without financial or deed restrictions and attach an explanation how the jurisdiction determined the units were affordable. Refer to instructions	Deed Restricted Units See Instructions	Assistance De Programs Resti for Each Ur Development See Instructions See Inst	Total Units per Project	Above Moderate- income	Affordability by Household Incomes Low Maderate. Income	ffordability by Ho	Very Low-	Tenure R=Renter O=Owner	Unit Category	Project Identifier (may be APN No. project name or address)
8	7	6	5			4		3	2	1
Housing without Financial Assistance or Deed Restrictions	h Financial xe and/or trictions	Housing with Financial Assistance and/or Deed Restrictions				ent Information	Housing Development Information	Hou.		

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	City of Roseville	
	THE RESERVE OF THE PARTY OF THE PROPERTY OF THE PARTY OF	
Reporting Period	1/1/2009 - 12/31/2009	
	A CALL STATE	

Table A2

Annual building Activity Report Summary for Above Moderate-Income Units (not including those units reported on Table A)

475					475	No. of Units Permitted for Above Moderate
Total	Mobile Homes	Second Unit	5+ Units	2 - 4 Units	Single Family	

ANNUAL ELEMENT PROGRESS REPORT Housing Element Implementation (CCR Title 25 §6202)

1/1/2009 -		7 8	
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Table B

Regional Housing Needs Allocation Progress

Permitted Units Issued by Affordability

										*	∀	Remaining Need for RHNA Period > > >	Remaining h
5,744							651	984 '	1,044	769		∀ ∀	Total Units
	3,448										8,933	by COG. ion number:	Total RHNA by COG. Enter allocation number:
309	2,465						475	495	919	576	2,774	Above Moderate	Abo
	259						117	142			700,1	Non-deed restricted	INDUBLATE
1 422	240						G	25	94	113	ກ ກ ວ	Deed Restricted	Moderala
1,000						1	, , , , , , , , , , , , , , , , , , ,				1,011	Non-deed restricted	Cow
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	267						N	169	26	70	,	Deed Restricted	<u>-</u> !
£)=100											7,000	Non-deed restricted	very tow
3 AR3	217						49	153	5	10	2 6 6 6 7	Deed Restricted	Vinne I am
by income Level	(all years)	Year 9	Year 8	Үеаг 7	Year 6	Year 5	Year 4	Year 3	Year 2	Year	RHNA Allocation by Income Level	Income Level	lnco
Total							2009	2008	2007	2006	the first year of Example.	Enter Calendar Year starting with the first year of the RHNA allocation period. See Example.	Enter Calend the RHNA a

TABLE C Program Implementation Status

Jurisdiction	City of Roseville		
Reporting Period	January 1, 2009 – December 31, 2009		
	Housing Programs Progress Report - Government Code Section 65583 Describe progress of all programs including progress in removing regulat Element.	nt Code Section ess in removing	de Section 65583. removing regulatory barriers as identified in Housing
Name of Program	Objective	Deadline in H.E.*	Status of Program Implementation
	Provide adequate sites (65583 (c) (1)		
	Programs to provide capacity to accommodate regional need.		
Zoning Ordinance		Every 2-5 Yrs	Updated 2008
Density Bonus		Available	Updated 2008
Voluntary Rezone Program		2010	Planning Staff has included in 2010 work plan formalizing the Voluntary Rezone
			December 2010. Several parcels identified in the Land Inventory for the West Plan have completed their rezones, with more parcels still in processing for rezone approval in the upcoming year.
Downtown Specific Plan – Under Utilized Parcels		2010	Adopted April 1, 2009
Mixed Use Development		Current	Current
	Assist in the Development of Low and Moderate—Income Housing 65583 (c) (2)		
	2. Programs to provide site to accommodate all income levels.		
Zoning Ordinance		Every 2-5 Yrs	Updated 2008
Density Bonus	•	Available	Updated 2008
Mixed Use Development		Current	Current
10% Affordable Housing Goal		Annual	Annual
Affordable Housing Agreement		Ongoing	Ongoing
Specific Plan Areas		Ongoing	Ongoing
Condominium Conversion Ordinance	A contract of the contract of	Current	Current
Second Unit Ordinance		Current	Current
Review of Subdivision Standards		Annual	Annual
McKinney Act Funds		Annual	Annual
Homeless Voucher Program		Annual	Annual

Name of Program	Objective	Deadline in H.E. *	Status of Program Implementation
	3. Program for a variety of housing types including homeless shelters, transitional housing, farmworker housing.		
Non-Profit Housing Corp/Shelters	the state of the s	Monthly	Monthly
Section 202	many destroyers and the second	Available	Available
Housing Choice Voucher Program	Construction of the second of	Annual	Annual
(aka Section 8) Rental Assistance			
CDBG	eller er er en	Annual	Annual
Low Income Housing Tax Credits		Available	Available
HOME		Annual	Annual
Cal Rural Gold Mortgage Credit Cert.		Annual	Annual
Mortgage Revenue Bonds		Annual	Annual
Multi Family Revenue Bonds		Available	Available
Redevelopment Low/Mod Fund		Annual	Annual
Fee Deferrals		Available	Available
Residential Rehabilitation Program		Annual	Annual
Roseville Paint Program		Annual	Annual
Roseville Handyperson Program		Annual	Annual
		5Yr	Draft available 1 st quarter 2010,
Roseville Consolidated Plan (5 Year			final to be adopted by 6/1/2010
Plan CDBG)			to cover 2010 - 2015
Redevelopment Implementation Plan		5 Yr	Adopted 12/2/2009 for 2009 -
& Affordable Housing Plan			2014 time period
Monitoring Programs		Annual	Annual
Neighborhood Associations		Continual	Continual
Neighborhood Policing		Annual	Annual
Streamline Permit Process		Annual	Annual
Citizen's Benefit Fund		Annual	Annual
	Assist in the development of adequate housing to meet the needs of low and		
	moderate-Income households 65583 (c)		
and the standard of the standa		an an ann an	
	 Utilize Federal, State, and Local Financing and Subsidies. 		
McKinney Act Funds		Annual	Annual
Section 202		Available	Available
CDBG		Annual	Annual
Low Income Housing Tax Credits		Available	Available

Name of Program Assist in the devolute broads of low and moderate-Income households 65832 (c) (2) INOME LORIE Coll Mortgage Cresit Cert. Activity in Neighborhoods) HOME BEGNI Quiding Equity in Neighborhoods) Readenetpement LowMood Fund Readenetpement Energy Annual Ann				
Assist in the development of adequate households of low and moderate-Income households 65583 (c) (2) 1. Utilize Federal, State, and Local Financing and Subsidies. Annual Guild Mortgage Credit Cert. 1. Utilize Federal, State, and Local Financing and Subsidies. Annual Canual Annual Annual Annual Annual Annual Electric Rengy Audit Beteche Case Assistance is Electric Energy Rebate is Electric Ferry Audit Beteche Cover Program is Electric Fower Program 1. Electric Ferry Rebate is Electric Fower Program 2. Provide regulatory concession and incentives. Bonus Bonus Program 2. Provide regulatory concession and incentives. Available Available Betechic Tree Program 2. Provide regulatory concession and incentives. Address Government Constraints Corrent Unit Ordinance (SB-2) 3. Site Improvements 4. Fee and Exactions 5. Processing and Pernit Procedures 6. To Housing for presons with Disabilities Current Annual Annual Annual Annual Annual Annual Annual Annual Annual Annual Available Every 2-5 Yrs 2007 CA Building, 2007 CA Fire Codes. 3. Site Improvements 4. Fee and Exactions 5. Processing and Pernit Procedures Annual A	Name of Program	Objective	Deadline in H.E.	Status of Program Implementation
1. Utilize Federal, State, and Local Annual		Assist in the development of adequate housing to meet the needs of low and moderate-Income households 65583 (c) (2)		
Annual A		1. Utilize Federal, State, and Local Financing and Subsidies.		
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Revenue Bonds Annual	Cal Rural Gold Mortgage Credit Cert.		Available	Available
Annual A	Mortgage Revenue Bonds		Annual	Annual
Mail	BEGIN (Building Equity in Neighborhoods)		Annual	Annual
Annual Annual Annual Annual Annual Annual Annual Available Available Annual Annu	Multi Family Revenue Bonds		Available	Available
ferrals Available Available lee Electric Rate Assistance Available Available lee Electric Energy Audit Available Available lee Electric Energy Audit Available Available lee Electric Energy Rebate Available Available lee Electric Fower Partners Available Available lee Electric Solar Rebate Available Available lee Electric Solar Rebate 2. Provide regulatory concession and incentives. Available lee Electric Tree Program 2. Provide regulatory concession and incentives. Available Bonus Available Available Bonus Available Available Jeectric Tree Program 2. Provide regulatory concession and incentives. Available Bonus Available Available Jeectric Tree Program Address Government Constraints Current Jeectric Tree Program Current Current Jeectric Tree Program Available Current Jeectric Tree Program Current Current Jeectric Tree Pro	Redevelopment Low/Mod Fund		Annual	Annual
Inic Permit Process	Fee Deferrals		Available	Available
E Electric Rate Assistance Available Electric Energy Rebate Available Electric Green Program Available Electric Green Program Available Electric Green Program Available Available Electric Green Program Available Available Electric Green Program Available Available Electric Best/Preferred Energy Available Available Electric Tree Program 2. Provide regulatory concession and Electric Tree Program Available Available Electric Tree Program Available Available Electric Tree Program Available Available Electric Tree Program Address Government Constraints Current Every 2-5 Yrs Codes Every 2-5 Yrs Every 2-5 Yrs Codes Codes Every 2-5 Yrs Codes Every 2-5 Yrs Codes Co	Streamline Permit Process		Annual	Annual
le Electric Energy Audit Electric Energy Rebate Rectric Green Program Rebate Rectric Green Program Rebate Rectric Best/Preferred Energy Rebate Rectric Best/Preferred Energy Rebate Rectric Solar Rebate Rectric Solar Rebate Rectric Tree Program Repare Repositions Revelopment Recommodation Procedures Repositions Repermit Process Repositions Reperment Processing and Permit Procedures Recommodation Procedures Recomment the mandates of SB2 Revelopment Recomment Recomment Recomment the mandates of SB2 Revelopment Recommodation Recomment the mandates of SB2 Revelopment Recomment Recomment Recomment the mandates of SB2 Revelopment Recomment Recomm	Roseville Electric Rate Assistance		Available	Available
le Electric Energy Rebate Electric Green Program Electric Green Program Electric Power Partners Electric Power Partners Electric Best/Preferred Energy Electric Solar Rebate Electric Tree Program 2. Provide regulatory concession and incentives. Bonus Bonoro CA Building, 2007 CA Fire Codes. 2007 Energy, 2007 CA Fire Codes. Codes. Bonus Bonoro CA Building, 2007 CA Fire Codes. Bonus Bonoros Bonus Bonoros Bonus Bonoros Bonus Bonus Bonus Bonus Bonus Bonus Bonus Bonus Bonoros Bonus Bonus Bonus Bonus Bonus Bonus Bonus Bonus Bo	Roseville Electric Energy Audit		Available	Available
le Electric Green Program	Roseville Electric Energy Rebate		Available	Available
le Electric Power Partners le Electric Best/Preferred Energy le Electric Solar Rebate le Electric Solar Rebate le Electric Tree Program 2. Provide regulatory concession and incentives. Bonus Bonus Bonus Bonus Land Use Controls Jordinance 1. Land Use Controls Jordinance 2. Building Codes Jordes Jordinance 3. Site Improvements 4. Fee and Exactions Ince Permit Process Jordinance 5. Processing and Permit Procedures Jordinance 5. Processing and Permit Disabilities Jordinance Jordinan	Roseville Electric Green Program		Available	Available
le Electric Best/Preferred Energy le Electric Solar Rebate le Electric Tree Program 2. Provide regulatory concession and le Electric Tree Program 2. Provide regulatory concession and incentives. Bonus Bonus Bonus Louit Ordinance Address Government Constraints 6583 (c) (3) Codes Current Unit Ordinance 1. Land Use Controls Current Current Current Current Current Current Current Current Codes Coor CA Building, 2007 CA Building, 2007 CA Electric, 2007 Energy, 2007 CA Fire Codes	Roseville Electric Power Partners		Available	Available
le Electric Solar Rebate Electric Solar Rebate Available	Roseville Electric Best/Preferred Energy		Available	Available
rogram 2. Provide regulatory concession and incentives. Available Current Available Current Codes 2. Building Codes 2. Building Codes 3. Site Improvements Codes. 3. Site Improvements Codes. 3. Site Improvements Annual 4. Fee and Exactions 5. Processing and Permit Procedures 6. To Housing for persons with Disabilities Current Annual Annual Current Current Codes. Annual Annual Current Current Codes. Annual Annual Current Current Codes. Annual Current Codes. Annual Current Codes. Current Codes. Current Codes. Current Codes. Current Codes. Current Current Current Codes. Codes. Current	Roseville Electric Solar Rebate		Available	Available
2. Provide regulatory concession and incentives. Available Current Address Government Constraints 65583 (c) (3) Every 2-5 Yrs 2. Building Codes 2. Building Codes Codes Codes. 3. Site Improvements Annual 4. Fee and Exactions Annual 5. Processing and Permit Procedures Codes. 5. Processing and Permit Procedures Current Codes. Annual Annual Current Current Codes. Annual Annual Current Current Codes. Current Codes. Current Codes. Current Codes. Current Codes. Current Codes. Current Current Codes. Current Codes. Current Codes. Current Codes. Current Current Codes. Current Codes. Current Codes. Codes. Current	Roseville Electric Tree Program		Available	Available
Incentives. Available Current Current Address Government Constraints 65583 (c) (3) 1. Land Use Controls 2. Building Codes 2. Building Codes 2. Building Codes 2. Building Codes 3. Site Improvements 4. Fee and Exactions 4. Fee and Exactions 5. Processing and Permit Procedures 4. Fee and Exactions 5. Processing and Permit Procedures 6. To Housing for persons with Disabilities Current Annual Annual Current Codes. Annual Annual Current Codes. Annual Annual Current Annual Current Annual Annual Annual Current Annual Annual Annual Annual Annual Current Codes. Annual				
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Current Address Government Constraints 65583 (c) (3) 1. Land Use Controls 2. Building Codes 2. Building Codes 3. Site Improvements 4. Fee and Exactions 5. Processing and Permit Procedures 6. To Housing for persons with Disabilities 17. Amend current zoning ordinance to implement the mandates of SB2 Current Current Current Current Current Current Codes Annual Annual Annual Current Current Codes Co	Density Bonus		Available	Available
Address Government Constraints 65583 (c) (3) 1. Land Use Controls 2. Building Codes 2. Building Codes 2. Building Codes 3. Site Improvements 4. Fee and Exactions 4. Fee and Exactions 5. Processing and Permit Procedures 6. To Housing for persons with Disabilities 1. Annual 2007 CA Building, 2007 CA Electric, 2007 Energy, 2007 CA Fire Codes. Annual Annual Annual Current Current Current Codes Co	Mixed Use Development		Current	Current
Address Government Constraints 65583 (c) (3) 1. Land Use Controls 2. Building Codes 2. Building Codes 3. Site Improvements 4. Fee and Exactions 5. Processing and Permit Procedures 6. To Housing for persons with Disabilities nce (SB-2) 7. Amend current zoning ordinance to implement the mandates of SB2 Every 2-5 Yrs 2007 CA Building, 2007 CA Electric, 2007 Energy, 2007 CA Fire Codes. Annual Annual Annual Current Current Codes Codes Annual Annual Current Codes Cod	Second Unit Ordinance		Current	Current
1. Land Use Controls 2. Building Codes 2. Plumbing, 2007 CA Building, 2007 CA Electric, 2007 Energy, 2007 CA Fire Codes. 3. Site Improvements 4. Fee and Exactions 5. Processing and Permit Procedures 6. To Housing for persons with Disabilities Current Annual Annual Current 7. Amend current zoning ordinance to 2009 - 2010 implement the mandates of SB2		Address Government Constraints		
2. Building Codes 2. Building Codes 2007 CA Building, 2007 CA Plumbing, 2007 CA Electric, 2007 Energy, 2007 CA Fire Codes. 3. Site Improvements 4. Fee and Exactions 5. Processing and Permit Procedures 6. To Housing for persons with Disabilities nce (SB-2) 7. Amend current zoning ordinance to implement the mandates of SB2	Zoning Ordinance	Land Use Cor	Every 2-5 Yrs	Updated 2008
3. Site Improvements Codes. 4. Fee and Exactions Annual 5. Processing and Permit Procedures Annual on Procedures 6. To Housing for persons with Disabilities Current nce (SB-2) 7. Amend current zoning ordinance to implement the mandates of SB2	Building Codes		2007 CA Building, 2007 CA	2007 CA Building, 2007 CA Plumbing 2007 CA Electric
3. Site Improvements Annual 4. Fee and Exactions 5. Processing and Permit Procedures Annual 7. Amend current zoning ordinance to implement the mandates of SB2			2007 Energy, 2007 CA Fire Codes.	2008 CA Energy, 2007 CA Fire Codes.
4. Fee and Exactions Annual 5. Processing and Permit Procedures Annual on Procedures 6. To Housing for persons with Disabilities Current nce (SB-2) 7. Amend current zoning ordinance to implement the mandates of SB2	Site Improvements	- 1	Annual	Annual
5. Processing and Permit Procedures Annual Con Procedures 6. To Housing for persons with Disabilities Current Conce (SB-2) 7. Amend current zoning ordinance to implement the mandates of SB2	Fees & Exactions		Annual	Annual
6. To Housing for persons with Disabilities Current 7. Amend current zoning ordinance to implement the mandates of SB2	Streamline Permit Process		Annual	Annual
7. Amend current zoning ordinance to 2009 - 2010 implement the mandates of SB2	Reasonable Accommodation Procedures		Current	Updated Zoning Ordinance 2007
	Emergency Shelter Ordinance (SB-2)	Amend current zoning ordinance to implement the mandates of SB2	2009 - 2010	Planning staff anticipates finalizing by 11/30/2010

Name of Program	Objective	Deadline in H.E.*	Status of Program Implementation
	Conserve and improve the condition of the		
	existing affordable housing stock 65583 (c) (4)		
Affordable Housing Agreements		Ongoing	Ongoing
Residential Rehabilitation		Annual	Annual
Condo Conversion Ordinance		Current	Current
Roseville Paint Program		Annual	Annual
Roseville Handyperson Program		Annual	Annual
	Program to promote equal housing opportunities 65583 (c) (5)		
Fair Housing Counseling/Workshops		Annual	Annual
	Preserve units at-risk 65583 (c) (6)(d)		
			The state of the s
Preserve units at risk		Annual	Annual

*AVAILABLE
*CONTINUAL Annual funding applications required.
 Assistance provided by the City for programs or development funding mechanisms as requested.
 Routine, everyday services required/provided by City Departments
 Ordinances or development opportunities which are available on an ongoing basis.

*CURRENT